

Republic of the Philippines
NATIONAL AVIATION ACADEMY OF THE PHILIPPINES
 The National Professional Institution for Aviation
 (Formerly Philippine State College of Aeronautics)
BUDGET OFFICE

MODIFICATION ADVICE FORM (MAF) NO. 2025-12-0004

Dated: December 19, 2025

Funding Source: Fund 01 – Agency Specific Budget FY 2025

Legal Basis: Republic Act 12116
 National Budget Circular No. 595 dated January 20, 2025
 Budget Circular No. 2025-2 dated November 19, 2025

DEFICIENT ITEMS (TO):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	PS	Collective Negotiation Agreement – Civilian 5010299011	3,731,597.77
310100100002000 Provision of Higher Education Services	08 004 0000000	PS	Collective Negotiation Agreement – Civilian 5010299011	1,983,462.23
TOTAL				5,715,060.00

SOURCE ITEMS (FROM):

Programs / Projects / Activities	Responsibilities	Allotment Class	Object Of Expenditures	Amount
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Office Supplies Expenses 5020301000	(916,354.32)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Accountable Forms Expenses 5020302000	(50,000.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Fuel, Oil and Lubricants Expenses 5020309000	(898,937.36)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Postage and Courier Services 5020501000	(40,000.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Telephone Expenses – Mobile 5020502001	(120,625.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Telephone Expenses – Landline 5020502002	(100,000.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Internet Subscription Expenses 5020503000	(284,440.00)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Repairs and Maintenance – School Buildings 5021304002	(814,648.96)

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100000100001000 General Management and Supervision	08 004 0000000	MOOE	Repair and Maintenance - Motor Vehicles 5021306001	(6,592.13)
100000100001000 General Management and Supervision	08 004 0000000	MOOE	Repairs and Maintenance - Aircrafts and Aircrafts Ground Equipment 5021306003	(500,000.00)
310100100002000 Provision of Higher Education Services	08 004 0000000	MOOE	Water Expenses 5020401000	(1,983,462.23)
TOTAL				(5,715,060.00)


Prepared by:


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Recommending Approval:


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APPROVED BY:


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 Officer-in-Charge
to be signed to DBA, etc. per. of